

Trinity Lutheran Downtown

Special Voters' Assembly Meeting
Trinity Lutheran Church Sanctuary
Sunday – August 28, 2016 – 12:30PM
Word - Worship - Community

Agenda

Welcome & Call to Order – Ted Lange

- All Voters register and be counted

Opening Devotion

- Opening Devotion-Psalm 118
- Opening prayer

Faithfully Forward Status and

Bridge to the Future Campus Revitalization Capital Campaign

Bob Meyer

- Completed projects
 - Sanctuary Balcony AC Unit: \$5,432
 - Railings on west exit of Sanctuary: \$5,700
- Next: Sanctuary Front Steps Railing
- Priority Campus Projects
 - Seal Sanctuary Stained Glass Windows
 - Sanctuary Sandstone Repair and Sealing
 - Campus Painting Projects
 - CLC (GYM) AC and Campus AC unit upgrades/replace
 - Sanctuary Audio Visual Systems-Sound, Video, Camera
 - Fellowship Hall Audio Visual systems
 - IT infrastructure upgrades and improvements
 - Campus Lighting-convert to LED

Lutheran Church Extension Fund

Bruce Hahn

- On our 7.6 million dollar LCEF Loan participates in the shared blessings rebate program which returns funds to Trinity. Rebate for July 2015 to May 2016 was \$22,901
- Currently 379 total investors representing 35.5% of communicate members
- Funds are currently available to fund young investors accounts for school children
- Current young investor accounts are 192

Thrivent Choice Dollars

Tim Norris

- Thrivent members from around the country have directed funds to five local Lutheran Churches to support victims and families of the June 12 Pulse shootings in Orlando
- Trinity donations will exceed \$100,000
- Leadership Council is considering proposals for meaningful use of these funds

Presentation of FY2016-2017 Proposed Budget

David Wilkosz

- See attachments

Adjournment & Close with the Doxology-Ted Lange